



# Agenda

**Committee Name: Budget Development Committee**

**Date: March 2, 2020**

**Time: 3:00PM**

**Location: MB 318**

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee (Guest: Norm Stephens)**
- 5. Budget Request Process**
- 6. Budget Request Rubric**
- 7. Update on 2018-19 R1 and 2019-20 P1**
- 8. Review of Action Items**
- 9. Future Agenda Items**
  - 9.1 Resource Request Analysis Presentations (March 10)**
- 10. Meeting Recap for Report-Out**
- 11. Future Meeting Dates**
  - March 10, 2020 at 8:30AM
  - March 24, 2020 at 8:30AM
  - March 30, 2020 at 3:00PM
  - April 6, 2020 at 3:00PM
  - April 14, 2020 at 8:30AM
  - April 20, 2020 at 3:00PM
  - April 28, 2020 at 8:30AM
- 12. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler